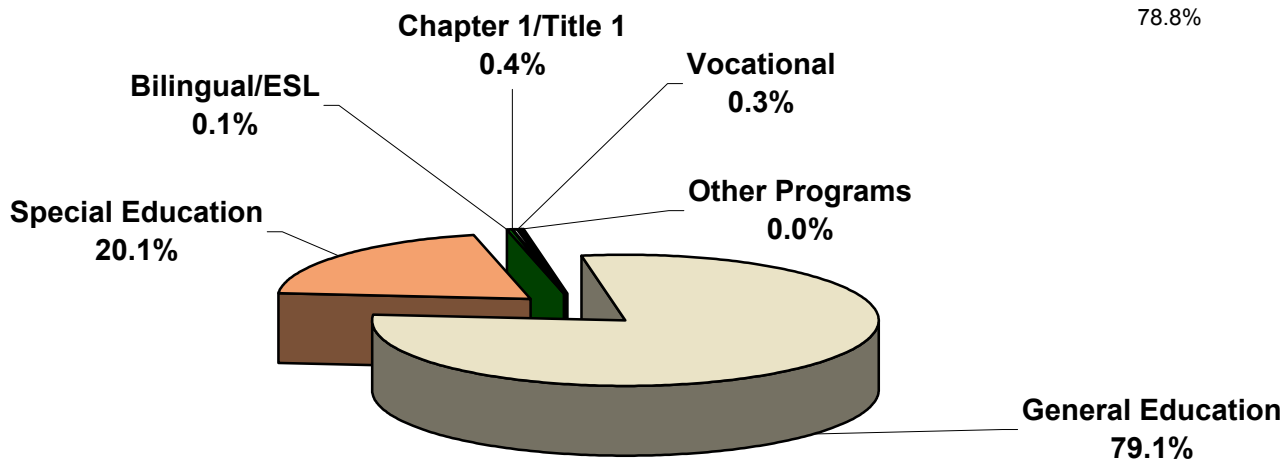
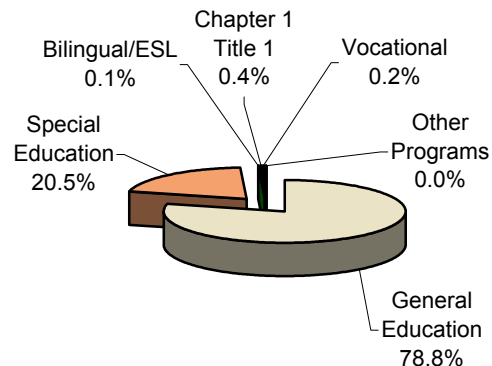


# Smithfield School Departments

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,435.91	\$24,451,921	\$10,038	79.1%
Special Education	73.50	\$6,227,316	\$84,725	20.1%
Bilingual / ESL	0.68	\$38,428	\$56,512	0.1%
Chapter 1 / Title 1 <sup>3</sup>	45.00	\$118,438	\$2,632	0.4%
Vocational	25.71	\$84,095	\$3,271	0.3%
Other Programs <sup>4</sup>	N/A	\$0	N/A	0.0%
Total District <sup>5</sup>	2,537	\$30,920,198	\$12,188	100.0%

2007-31-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).